

**FY 2019 Budget Amendments**

**General Fund**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Social Services	Federal Grant	40,145		DSS-Low Income Home Energy Assistance
General	Social Services	Pub Assist - Low Income Energy		40,145	
General	General Services	Appropriated Fund Balance	900,000		Old School Bus Garage Renovation Project
General	General Services	Transfer Out - Capital Reserve		900,000	
General	Sheriff	Federal Grant	2,381		Bullet Proof Vest Federal Funds
General	Sheriff	Supplies - Law Enforcement		2,381	
General	Tax	Appropriated Fund Balance	400,000		Revaluation Fund Transfer
General	Tax	Transfer Out - Revaluation Fund		400,000	
<b>Total General Fund Budget Increase (Decrease):</b>			<b>1,342,526</b>	<b>1,342,526</b>	

**FY19 General Appropriated Fund Balance:** 6,597,523  
**Additional Appropriation with Amendments:** 1,300,000  
**FY19 Total General Appropriated Fund Balance:** 7,897,523

**FY2019 Contingency Transfers**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	County Manager	Contingency		(1,952)	Community Engagement Position Computer
General	County Manager	Supplies - Computer		1,952	
General	County Manager	Contingency		(3,000)	Community Engagement Position Furniture
General	County Manager	Supplies - General		3,000	
<b>Total Transfers from Contingency:</b>				<b>4,952</b>	

**FY2019 Departmental Transfers**

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	General Services	Transfer Out - Capital Reserve		(377,988)	Duke Energy Lighting Upgrade
General	Schools	Allocations - CIP - Capital		377,988	
<b>Total Transfers Between Departments:</b>				<b>377,988</b>	