

Chatham County FY 2020-2021 Budget Calendar

Deadline	Actions
30 August 2019	<ul style="list-style-type: none"> • Capital Improvements Program (CIP) forms distributed to agencies
27 September 2019	<ul style="list-style-type: none"> • Forms due from agencies and departments for new/changed CIP projects
4 November 2019	<ul style="list-style-type: none"> • Manager submits recommended CIP to the Board of Commissioners • Heads Up document due from departments
18 November 2019	<ul style="list-style-type: none"> • Hold public hearing on the proposed CIP
19 November 2019	<ul style="list-style-type: none"> • Work session on the proposed CIP
16 December 2019	<ul style="list-style-type: none"> • Board adopts CIP; Board appropriates nonprofit funding
27 December 2019	<ul style="list-style-type: none"> • Budget summit materials (trends, financial indicators, performance team recommendations, and departmental “Heads Up” document) submitted to Board of Commissioners • Work plan and staff forms distributed to departments
January 14, 15, 17 2020	<ul style="list-style-type: none"> • Budget Retreat: Board of Commissioners sets goals and guidelines for FY 2019-2020 budget
31 January 2020	<ul style="list-style-type: none"> • FY 2019-2020 year-end estimates due from departments (in Munis). • Next Year Budget Entry becomes available
1 - 28 February 2020	<ul style="list-style-type: none"> • Nonprofit application process
28 February 2020	<ul style="list-style-type: none"> • Budgets due from departments and agencies (except schools)
3 April 2020	<ul style="list-style-type: none"> • Budget due from schools
4 May 2020	<ul style="list-style-type: none"> • Budget submitted to Board of Commissioners and public
May 18 and 19, 2020	<ul style="list-style-type: none"> • Public hearings held in Pittsboro and Siler City
May 21, 22 and 28 2020	<ul style="list-style-type: none"> • Board of Commissioners holds 2-3 budget work sessions
By 30 June 2020	<ul style="list-style-type: none"> • Board of Commissioners adopts budget (legal deadline)