

FY 2024 Budget Amendments

General Fund-Prior Year Rollover

<u>Fund</u>	<u>Department/Division</u>	<u>Account Description</u>	<u>Revenue</u>	<u>Expense</u>	<u>Description</u>
General	Sheriff	Appropriated Fund Balance	55,465		FY 2023 Rollover Amendment
General	Sheriff	Donation Expenditures		55,465	Animal Control Donations
<b>Total General Fund Budget Increase (Decrease):</b>			<b>55,465</b>	<b>55,465</b>	
FY24 General Appropriated Fund Balance:			5,000,000		
Additional Appropriation with Amendments:			3,496,149		
FY24 Total General Appropriated Fund Balance:			8,496,149		

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General Fund

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General	Health - Environmental	Contingency		(7,000)	
General	Health - Environmental	Capital Outlay - Vehicles		7,000	Additional Funding for Increase in Cost
General	MIS	Contingency		(29,350)	
General	MIS	Supplies - Hardware		29,350	IT Equipment to Deploy Wireless Access Points
<b>Total Transfers from Contingency:</b>				<u>36,350</u>	

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General Fund

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General	Mental Health	Allocations - One Time Expense		(35,000)	
General	Non-Profit	Allocations - New Agencies		35,000	Chatham Co. Child and Family Mental Health Treatment Program
<b>Total Transfers Between Departments:</b>				<u>35,000</u>	