

Chatham County FY 2027-2028 Budget Calendar

Deadline	Actions
August 17 2026	• Capital Improvements Program (CIP) forms distributed to agencies
September 21 2026	• Forms due from agencies and departments for new/changed CIP projects
November 2 2026	• Manager submits recommended CIP to the Board of Commissioners • Heads Up forms due from CITs
November 16 2026	• Hold public hearing on the proposed CIP
November 17 2026	• Work session on the proposed CIP
December 14 2026	• Board adopts CIP; Board appropriates nonprofit funding
January 12-14 2027	• Budget Retreat: Board of Commissioners sets goals and guidelines for FY 2026-2027 budget
January 29 2027	• FY 2025-2026 year-end estimates due from departments (in Munis). • Next Year Budget Entry becomes available
February 1 – 26 2027	• Nonprofit application process
February 26 2027	• Budgets due from departments and agencies (except schools)
April 5 2027	• BOC Preliminary Budget Work Session
April 6 2027	• Budget due from schools
May 3 2027	• Budget submitted to Board of Commissioners and public
May 17 and 18, 2027	• Public hearings held in Pittsboro and Siler City
May 20, 21, 26 2027	• Board of Commissioners holds 2-3 budget work sessions
By 30 June 2027	• Board of Commissioners adopts budget (legal deadline)