

# ARPA Quarterly Update

**Chatham County** 

October 2023

#### Final Prioritizations Review

HIGH	MEDIUM	LOW (Not Funded)
<ul> <li>Parker's Ridge Park</li> <li>GREAT Grant Match</li> <li>DSS Housing Assistance</li> <li>Early Childhood Assessment</li> <li>Nonprofit Grants</li> <li>Community Engagement for ARPA</li> <li>Expansion of Fiber Network to Siler City</li> </ul>	<ul> <li>Domestic Violence Shelter</li> <li>Critical Water Infrastructure         Program: Hydrant Repair         Project     </li> <li>Public Health Response Needs</li> <li>Community Resource Location</li> </ul>	<ul> <li>Septic Tank Program</li> <li>Justice Center A/V</li> <li>COVID-19 Wastewater Monitoring Premium/Bonus Pay for Eligible Essential Workers </li> </ul>
<ul> <li>Vaccine Incentive</li> <li>Detention COVID-19 Facility Modifications</li> </ul>		
<ul> <li>Housing Division</li> <li>Emergency Housing/Homeless Support</li> </ul>		
Affordable Housing Development		
<ul> <li>Homelessness Service Navigator/Intern</li> <li>Transitional         <ul> <li>Supportive Housing</li> <li>Units/Shelter</li> </ul> </li> </ul>		

**REQUIRED**: Compliance and Audit Costs

#### Allocation Update

**Total Award: \$14,464,924** 

Allocated: \$10,214,748

- Completed Vaccine Incentives, Community Conversations
- In Progress Nonprofit Allocation, Housing Positions, United Way Consultant Fee for Homelessness & Housing Stability Working Group, Early Childhood Assessment, DSS Housing Assistance and Emergency Housing Support, UNC Fellows Program Intern for DSS
- Planned (CIP) Parkers' Ridge Park, Detention COVID Renovation, County Network Extension to Siler City, Hydrant Repair Project

**Available: \$4,250,176** 

Reserved for projects not yet started

Deadline for **expending**:

December 31, **2026** 

Deadline for **obligation**: December 31, **2024** 

### Project Updates

- ARPA Nonprofit Awards
  - Contracts being signed now
  - Disbursements begin Nov. 1<sup>st</sup>
- DSS Housing Positions
- DSS Housing Assistance Program
- CIP Projects
  - Hydrant Repair Project
  - County Fiber Expansion
  - Parker's Ridge
  - Detention Center Renovation
- LATCF Funding

## Thank you

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