

Project Ordinance for Animal Shelter Expansion and Renovation

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on December 18, 2017 is hereby amended:

Section 1. The project authorized consists of building a 7,931 square foot addition to the existing Animal Control shelter and renovation of the existing 2,600 square foot building.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts, change orders, and transfers within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

| | |
|-------------------------|-------------|
| Design & Administration | 537,582 |
| Construction | 5,576,419 |
| Furnishings & Equipment | 183,517 |
| Contracted Services | 84,978 |
| | |
| Total Expenditures | \$6,382,496 |

Section 4. The following revenue is anticipated to be available to complete this project:

| | |
|-------------------------------|-------------|
| Transfer from Capital Reserve | \$6,382,496 |
|-------------------------------|-------------|

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project annually.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 19th day of December 2022.

Karen Howard, Chairman
Chatham County Board of Commissioners

Lindsay Ray, Clerk to the Board
Chatham County