

BOARD OF COMMISSIONERS GOALS

January 10, 2014 Retreat

OVERARCHING GOAL: Achieve a prosperous, thriving community

LONG-TERM GOAL: Achieve AAA bond rating

- Diversify job base and tax base—increase commercial and industrial tax base by 5% over the next 10 years

Short-term goals:

- Complete a county land use plan, including an infrastructure plan
- Obtain a certified megasite for economic development
- Build a business-friendly environment for new and expanding businesses

LONG-TERM GOAL: Build the new Agriculture Center

LONG-TERM GOAL: Ensure efficient, effective government

Short-term goals:

- Maintain the property tax rate
- Conduct energy audits of buildings that were constructed to be energy efficient (e.g. LEED) or have had energy efficiency improvements (e.g., Johnston Controls)
- Continue and expand the inventory of how the county does business to identify barriers/obstacles and (including state level) and work to remove obstacles
- Seek opportunities to partner with municipalities and private entities to enhance efficiencies
- NEW: Continue to enhance overall customer service throughout county government, including service provided by contractors

LONG-TERM GOAL: Build a safer community

Short-term goals:

- Invest in safe and secure schools and county buildings
- Monitor the status of the mental health environment
- Protect the environment and drinking water and be proactive