

**Chatham County Schools
Capital Outlay
Requests
2014-2015**

Local Appropriation of Capital Outlay

Category I Projects

Roof - PreK - Bennett	\$20,000
Intercom System Update - Bennett, Bonlee, & SCE	\$53,000
ADA Restrooms - CCHS	\$45,000
Flooring - JSW, Moncure, NHS, PES, & SH	\$37,900
Awning with Lighting - Front - JMHS	\$20,000
Fence - Baseball Outfield - Moncure	\$14,429
Electric Heaters - PES & Moncure (Maintenance)	\$50,000
Convert Blacktop Playground to Teacher Parking & Create New Blacktop Playground - SCE	\$22,000
Mold Remediation (Maintenance)	\$50,000
Primus Locks - BEN, BON, CCHS, CMS, HMS, JSW, JMHS, MON, NHS, SAGE, SCE, SH, & VCE (Maintenance)	\$23,000
HVAC & Plumbing Improvements - All Schools (Auxiliary Services)	\$90,000
Playground Upgrades to Meet Guidelines (Auxiliary Services)	\$30,000
Moore Property Renovation - Maintenance	\$251,000
Category I Project Total	\$706,329

Category II Furniture & Equipment

Category II Furniture & Equipment Total \$0

Category II Technology

One-to-One Student Laptop Renewal (Technology)	\$828,323
Category II Technology Total	\$828,323

Category II Furniture & Equipment & Technology Total \$828,323

Category III Vehicles

Activity Bus - Bus Garage	\$79,598
Drivers Education Car - Bus Garage	\$18,393
Truck with Service Box - Maintenance	\$28,065
Category III Vehicles Total	\$126,056

Total Local Capital Outlay Budget Request \$1,660,708