

Home and Community Care Block Grant for Older Adults

County Chatham

July 1, 2014 through June 30, 2015

County Funding Plan

County Services Summary

Services	A			B Required Local Match	C Net Service Cost	D USDA Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimbursement Rate	H Projected HCCBG Clients	I Projected Total Units
	Block Grant Funding		Total								
	Access	In-Home	Other								
Sr. Ctr. Operations			84110	9346	93456		93456	N/A	N/A	N/A	N/A
Congregate Nutri			103192	11466	114658	12000	126658	14316	8.0088	150	17000
HDM Nutri			88532	9837	98369	12000	110369	11121	8.8453	75	17000
OC -Inf & Case Asst	80216			8913	89129		89129	N/A	N/A	500	N/A
In Home Services LV II		129625		14403	144028		144028	7638	18.88	15	26000
In Home Services LV III		24000		2667	26667		26667	1412	18.88	6	1500
Transportation	25000			2778	27778		27778	1268	21.8993	15	1600
				0	0		0				
				0	0		0				
				0	0		0				
				0	0		0				
				0	0		0				
				0	0		0				
				0	0		0				
				0	0		0				
Total	105216	242157	187302	59408	594085	24000	618085	35755	18.88	761	63100

Signature, Chairman, Board of Commissioners

Date

NAME AND ADDRESS

COMMUNITY SERVICE PROVIDER
 Chatham County Council on Aging, Inc
 P.O. Box 715
 Pittsboro, NC 27312

Home and Community Care Block Grant for Older Adults

County Funding Plan
 Provider Services Summary

DOA-732 (Rev. 2/14)
 County CHATHAM
 July 1, 2014 through June 30, 2015
 REVISION # , DATE :

Services	Ser. Delivery (Check One) Direct Purch.	A			B	C	D	E	F	G	H	I
		Access	In-Home	Other								
Sr Cir Operations	XX			84110	9346	93456		93456	N/A	N/A	N/A	N/A
Congregate Nutrition	XX			103192	11466	114658	12000	126658	14316	8.0088	150	17000
Home Delivered Meals	XX		88532		9837	98369	12000	110369	11121	8.8453	75	17000
Options Counseling &					0	0		0				
Case Assistance	XX	80216			8913	89129		89129	N/A	N/A	500	N/A
In Home Services L.V.II			129625		14403	144028		144028	7638	18.88	15	26000
In Home Services L.V.III			24000		2667	26667		26667	1412	18.88	6	1500
Transportation		25000			2778	27778		27778	1268	21.8993	15	1600
Total		105216	242157	187302	534675	594085	24000	618085	35755	18.88	761	63100

*Adult Day Care & Adult Day Health Care Net Service Cost

ADC ADHC

Daily Care
 Transportation
 Administrative
 Net Ser. Cost Total

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Authorized Signature, Title
 Community Service Provider

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date