

Chatham County, NC

Legislation Details (With Text)

File #: 22-4597 **Version**: 1

Type:OrdinanceStatus:PassedFile created:12/6/2022In control:FinanceOn agenda:12/19/2022Final action:12/19/2022

Title: Vote on a request to adopt the proposed EMS Base Project Ordinance, Animal Shelter Expansion and

Renovation Project Ordinance, Emergency Communications Radio System Upgrade Project

Ordinance, and Athletic Field Lighting at Northeast District Park Project Ordinance.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Project Ordinance Athletic Field Lighting at NE District Park 12-19-22, 2. Project Ordinance Radio

System Upgrade Amended 12-19-22, 3. Project Ordinance EMS Base Amended 12-19-22, 4. Project

Ordinance Animal Shelter Amended 12-19-22

 Date
 Ver.
 Action By
 Action
 Result

 12/19/2022
 1
 Board of Commissioners

Vote on a request to adopt the proposed EMS Base Project Ordinance, Animal Shelter Expansion and Renovation Project Ordinance, Emergency Communications Radio System Upgrade Project Ordinance, and Athletic Field Lighting at Northeast District Park Project Ordinance.

Action Requested: Motion to adopt the proposed EMS Base Project Ordinance, Animal Shelter Expansion and Renovation Project Ordinance, Emergency Communications Radio System Upgrade Project Ordinance, and Athletic Field Lighting at Northeast District Park Project Ordinance.

Introduction & Background: Section 13.2 of Chapter 159 of the General Statutes of North Carolina states that a project ordinance shall be adopted by the governing board for all capital projects.

Discussion & Analysis: Attached is a proposed new project ordinance for the EMS Base Project Ordinance, Animal Shelter Expansion and Renovation Project Ordinance, Emergency Communications Radio System Upgrade Project Ordinance, and Athletic Field Lighting at Northeast District Park Project Ordinance. All project ordinances reflect the total estimates presented in the FY2024-2030 Approved Capital Improvements Program.

Budgetary Impact: The budget for the EMS Base Project totals \$2,104,360 and will be funded from general capital reserve. The Animal Shelter Expansion and Renovation Project totals \$6,382,496 and will be funded from general capital reserve. The Radio System Upgrade Project totals \$19,965,236 and will be funded from a mix of debt issuance and general capital reserve. The Athletic Field Lighting at Northeast Park Project totals \$213,292 and will be funded from general capital reserve.

Recommendation: Motion to adopt the proposed EMS Base Project Ordinance, Animal Shelter Expansion and Renovation Project Ordinance, Emergency Communications Radio System Upgrade Project Ordinance, and Athletic Field Lighting at Northeast District Park Project Ordinance.

File #: 22-4597, Version: 1