

Chatham County

NC Dept. of Public Safety - JCPC - County Funding Allocation

Available Funds: \$ \$143,544

Local Match: \$ \$85,414

Rate: 30%

#	Program Provider	DJJDP Funding	LOCAL FUNDING			OTHER	OTHER	Total
			County Cash	Other Local Cash	Local In- Kind	State/ Federal	Funds	
1	Chatham County Together! Family Ad.	\$35,552	\$10,666	\$3,988				\$50,206
2	Chatham County Together! Teen Court	\$25,000	\$7,500	\$5,407				\$37,907
3	Chatham County Together! Restitution	\$44,780	\$13,434	\$10,831				\$69,045
4	AOC School/Court Liaison	\$3,416	\$1,025	\$12,369				\$16,810
5	Haven House/Wrenn House	\$7,326	\$2,198	\$14,000				\$23,524
6	Mental Health America of the Triangle	\$4,600	\$1,380					\$5,980
7	El-Futuro Clinical Program	\$8,720	\$2,616					\$11,336
8	JCPC Administration	\$14,150						\$14,150
9								\$0
10								\$0
11								\$0
12								\$0
13								\$0
14								\$0
15								\$0
16								\$0
17								\$0
18								\$0
	TOTALS:	\$143,544	\$38,819	\$46,595	\$0	\$0	\$0	\$228,958

The above plan was derived through a planning process by the Chatham County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2013-2014

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)

