

**Project Ordinance Concerning the
Complete Detention Center Final Cell Blocks**

BE IT ORDAINED by the Governing Board of the County of Chatham, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance originally adopted on December 19, 2022 is hereby amended:

Section 1. The project authorized consists of the construction of the final two cell blocks at the Chatham County Detention Center.

Section 2. The County Manager is hereby directed to proceed with the capital project with the authority to sign all contracts and change orders within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

| | |
|-------------------------|---------------|
| Construction | \$2,600,000 |
| Contracted Services | 50,000 |
| Furnishings & Equipment | 100,000 |
| Contingency | <u>50,000</u> |
| | \$2,800,00 |

Section 4. The following revenue is anticipated to be available to complete this project:

| | |
|----------------------------------|----------------|
| American Rescue Plan Act Enabled | \$2,000,000 |
| Capital Reserves | <u>800,000</u> |
| Total Revenue | \$2,800,000 |

Section 5. The County Manager is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 6. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the County Manager and Finance Officer for direction in carrying out this project.

ADOPTED, this 19th day of December 2022.

Karen Howard, Chairman
Chatham County Board of Commissioners

Lindsay Ray, Clerk to the Board
Chatham County